

**NORTH FRANKLIN TOWNSHIP
2020 ADOPTED BUDGET**

REVENUES:

TAXES			
REAL ESTATE TAXES			
301.100	Real Estate Taxes - Current Year's	509,000.00	
301.110	Special Millage R/E Taxes - Current		
301.200	Real Estate Taxes - Prior Year's Levy		
301.210	Special Millage R/E Taxes - Prior		
301.600	Lien Tax Claim	11,800.00	
	TOTAL REAL ESTATE TAXES	520,800.00	
LOCAL TAX ENABLING ACT (ACT 511) TAXES			
PER CAPITA TAXES			
310.010	Per Capita Taxes - Current Year	14,500.00	
310.020	Per Capita Taxes - Prior Year		
	TOTAL PER CAPITA TAXES	14,500.00	
TRANSFER TAXES			
310.100	Real Estate Transfer Taxes	45,000.00	
	TOTAL REAL ESTATE TRANSFER TAXES	45,000.00	
EARNED INCOME TAXES			
310.210	Earned Income Taxes - Current Year	420,000.00	
310.230	Earned Income Taxes - Delinquent	26,000.00	
	TOTAL EARNED INCOME TAXES	446,000.00	
OTHER TAXES			
310.300	Mercantile Taxes	55,000.00	
310.510	Local Services Tax - Current	90,000.00	
310.700	Mechanical Devices Tax	2,000.00	
320.100	Mercantile License	9,000.00	
321.610	Transient Merchant License		
	TOTAL OTHER TAXES	156,000.00	
	TOTAL ACT 511 TAXES	661,500.00	
	TOTAL TAXES	1,182,300.00	1,182,300.00
LICENSES AND PERMITS			
321.800	Cable Television Franchise	97,000.00	
321.930	Fireworks Permits	450.00	
	TOTAL BUSINESS LICENSE AND PERMITS	97,450.00	
INTEREST, RENTS, & ROYALTIES			
341.000	Interest, Rents, and Royalties		

341.136	Interest, Checking General Fund	4,000.00	
342.100	Rent of Land (Range Resources)	26,964.00	
	TOTAL INTEREST, RENTS, & ROYALTIES	30,964.00	
INTERGOVERNMENTAL REVENUES			
350.000	Intergovernmental Revenues - Other		
350.010	Reimburse Township (Bellmead)	5,000.00	
350.070	Reimburse Culture & Recreation (Kennywood)	10,000.00	
351.010	Recycling		
352.000	PA Race Horse Development and Gaming Act	70,000.00	
355.010	Public Utility Realty	1,200.00	
355.050	Liquid Fuel Tax	160,000.00	
355.052	Turnback Allocations	7,400.00	
355.080	Liquor Licenses	2,200.00	
355.090	Marcellus Shale Impact Fee Act 13	160,000.00	
355.200	Fire Relief - State Aid	26,000.00	
356.200	Lien Letters	2,000.00	
	TOTAL INTERGOVERNMENTAL REVENUE	443,800.00	
	TOTAL 321.80-356.200	572,214.00	572,214.00
CHARGES FOR SERVICES			
361.700	Photocopies	100.00	
362.001	Dye Test Fees	9,500.00	
362.003	Fire Inspection Fees	9,000.00	
362.100	Zoning Fees	1,500.00	
362.101	Building Permits	20,000.00	
362.102	Driveway Permit	150.00	
362.103	Occupancy Permits	2,500.00	
362.104	Subdivision Fees	500.00	
362.105	Grading Permit	150.00	
362.106	Road Occupancy Permit	2,200.00	
362.108	Demolition Permits	150.00	
	TOTAL CHARGES FOR SERVICES	45,750.00	45,750.00
MISCELLANEOUS REVENUES			
380.000	Miscellaneous-Revenues-other		
380.040	Dividends-Workers Comp	30,000.00	
383.201	Miscellaneous-General		
391.000	Sale of Police Department equipment		
	TOTAL MISCELLANEOUS REVENUES	30,000.00	30,000.00
OTHER FINANCING SOURCES			
391.000	Sale of Property		
394.000	Proceeds from Tax Anticipation Loan		
396.000	Insurance Proceeds		
	TOTAL OTHER FINANCING SOURCES	-	-
TOTAL REVENUES		1,830,264.00	1,830,264.00

EXPENDITURES			
GENERAL GOVERNMENT			
LEGISLATIVE BODY			
400.102	Salary - Auditors	150.00	
400.103	Hourly Wages - Supervisors	5,625.00	
400.104	Salary - Secretary/Treasurer	53,000.00	
400.106	Salary - Dir. Planning & Zoning	48,000.00	
400.210	Medical Insurance		
400.211	Life Insurance	3,265.00	
400.212	Pension Funding	9,090.00	
400.213	Social Security/Medicare	7,650.00	
400.215	Worker's Compensation	300.00	
400.216	Unemployment Compensation	600.00	
400.260	Minor Equipment	3,500.00	
400.320	Bonding	900.00	
400.390	Bank Service Charges/Fees	90.00	
400.410	Legal Services	60,000.00	
400.420	Engineering Services	75,000.00	
400.430	Outside contractor's	23,500.00	
400.440	Auditing & Payroll	12,000.00	
400.450	Training & Education	3,000.00	
400.510	Office Supplies	3,500.00	
400.520	Operating Supplies	4,000.00	
400.530	Office Equipment Maintenance	2,000.00	
400.540	Telephone/Internet	2,800.00	
400.545	Cell Phone Reimbursement	2,250.00	
400.550	Newspaper - Advertising	10,500.00	
400.560	Printing & Binding	20,630.00	
400.570	Postage	1,000.00	
400.580	Dues, Memberships & Subscriptions	1,000.00	
400.630	Computer support	8,600.00	
400.810	Excess Liability Insurance		
400.840	Employment Practices Insurance	13,061.00	
	TOTAL LEGISLATIVE BODY	375,011.00	375,011.00
RECONCILIATION DISCREPANCIES			
	TOTAL RECONCILIATION DISCREPANCIES	-	-
REAL ESTATE TAX COLLECTOR EXPENSE			
403.101	Salary	11,832.00	
403.213	Social Security	900.00	
403.215	Worker's Compensation		
403.216	Unemployment Compensation	30.00	
403.310	Mercantile Tax collection	1,000.00	
403.320	Bonding	500.00	
403.530	Office Equip. & Maint.	1,100.00	
403.560	Printing	1,000.00	

403.570	Postage	2,000.00	
403.720	Refunds	5,200.00	
	TOTAL TAX COLLECTION	23,562.00	23,562.00
GENERAL GOVERNMENT BUILDINGS AND PLANT			
409.361	Electric	6,000.00	
409.362	Gas	8,500.00	
409.363	Sewage	100.00	
409.364	Solid Waste	7,000.00	
409.365	Water	2,500.00	
409.366	Recycling Clean Up	100.00	
409.520	Operating Supplies	2,500.00	
409.820	Capital Purchases	5,000.00	
409.820	Property Liability Insurance	4,446.72	
409.910	Repair & Maintenance	8,000.00	
	TOTAL BUILDINGS & PLANT	44,146.72	44,146.72
POLICE			
410.101	Payout-additional	\$100,000.00	
410.210	Medical Insurance	21,120.00	
410.211	Life Insurance		
410.213	Social Security & Medicare Tax	7,650.00	
410.215	Workmen's Comp		
410.216	Unemployment Comp.		
410.217	Uniform Allowance		
410.410	Legal Service	100,000.00	
410.820	Property/Liability Insurance		
410.930	Vehicle Repair & Maintenance		
	TOTAL POLICE	228,770.00	228,770.00
FIRE DEPARTMENT			
411.215	Worker's Compensation	26,000.00	
411.217	Fire Relief	26,000.00	
411.363	Hydrant Service	22,500.00	
411.650	Contributions	40,000.00	
	TOTAL FIRE DEPARTMENT	114,500.00	114,500.00
CODE ENFORCEMENT			
413.310	Code Enforcement Services	18,000.00	
414.000	Zoning Department/Building Codes	1,500.00	
414.410	Legal Fees	10,000.00	
414.430	Planning & Zoning Services (MCS)	28,000.00	
414.650	Court Costs	1,000.00	
	TOTAL PLANNING AND ZONING	58,500.00	58,500.00
HEALTH			
415.000	Sanitation (Dye Tests to WEWJA)	9,000.00	
419.000	Other Safety & Security	600.00	
421.190	Animal Control	3,300.00	

	TOTAL HEALTH	12,900.00	12,900.00
HIGHWAYS, ROADS & STREETS			
ROAD DEPARTMENT EXPENSE-GENERAL FUND			
430.101	Wages	165,000.00	
430.102	Wages - Part Time		
430.106	Longevity	300.00	
430.130			
430.210	Medical Insurance	68,200.00	
430.211	Life Insurance	5,100.00	
430.212	Pension	20,000.00	
430.213	Social Security	10,044.00	
430.215	Worker's Comp.	10,000.00	
430.216	Unemployment Comp.	1,000.00	
430.217	Uniform Rental	3,500.00	
430.220	Miscellaneous materials		
430.540	Telephone/Cell Phones	1,200.00	
	TOTAL ROAD DEPT-GENERAL FUND	284,344.00	
ROADWAYS-STATE FUND			
430.260	Small Tools - Equip.	1,000.00	
430.261	Safety Equip. - Materials	1,000.00	
430.330	Fuel	10,000.00	
430.651	Chemicals-Gases	700.00	
430.430	Outside Contractor	150,000.00	
430.450	Training & Education	500.00	
430.520	Operating Supplies	2,500.00	
430.565	Bituminous Asphalt	3,000.00	
430.653	Salt	40,000.00	
430.654	Anti-Skid	2,000.00	
430.655	Stone-Aggregate	3,000.00	
430.657	Road Repair Materials	5,000.00	
430.658	Basins/Culverts/Street Clean	9,000.00	
430.660	Equipment Rental	9,000.00	
430.662	Street Lighting	39,000.00	
430.663	Traffic Signals- Maintenance & repair	11,000.00	
430.920	Insurance - Vehicle/Liability	7,500.00	
430.930	Vehicle Repairs & Maintenance	25,000.00	
430.940	Repair & Maintenance Road Bldg	3,000.00	
	TOTAL ROADWAYS-STATE FUND	322,200.00	
	TOTAL HIGHWAYS, ROADS & STREETS	606,544.00	606,544.00
PUBLIC WORKS			
440.000	Public Works-Other Services		
440.020	Ordinance Rewrite & Zoning Map		
	TOTAL PUBLIC WORKS	-	-
CULTURE - RECREATION			

450.451	Kennywood tickets	12,500.00	
450.451	Parks and Recreation	2,000.00	
450.459	Misc. Contributions (Rec. Organizations)	20,000.00	
465.020	Wild Things Day	7,500.00	
	TOTAL CULTURE - RECREATION	42,000.00	42,000.00
DEBT SERVICE			
475.500	Debt Service - Principal (Pennvest)	16,527.48	
476.500	Debt Service - Interest (Pennvest)	2,786.88	
477.500	Debt Service - Repayment of Rec Auth Loan		
494.100	Interfund Transfer fro SF		
	TOTAL DEBT SERVICE	19,314.36	19,314.36
OTHER INCOME/EXPENSE			
471.000	BOND PYMTS - PRINC. FROM 2019 REFI	264,007.96	
472.000	BOND PYMTS - INTEREST FROM 2019 REFI	41,007.96	
	TOTAL OTHER INCOME/EXPENSE	305,015.92	305,015.92
TOTAL EXPENDITURES		1,830,264.00	1,830,264.00
TOTAL REVENUES			
TOTAL EXPENDITURES		1,830,264.00	
BALANCE		-	