

**NORTH FRANKLIN TOWNSHIP  
2021 ADOPTED BUDGET**

**REVENUES:**

<b>TAXES</b>			
REAL ESTATE TAXES			
301.100	Real Estate Taxes - Current Year's	443,790.00	
301.110	Special Millage R/E Taxes - Current		
301.200	Real Estate Taxes - Prior Year's Levy		
301.210	Special Millage R/E Taxes - Prior		
301.600	Lien Tax Claim	13,000.00	
	<b>TOTAL REAL ESTATE TAXES</b>	<b>456,790.00</b>	
LOCAL TAX ENABLING ACT (ACT 511) TAXES			
PER CAPITA TAXES			
310.010	Per Capita Taxes - Current Year	14,500.00	
310.020	Per Capita Taxes - Prior Year		
	<b>TOTAL PER CAPITA TAXES</b>	<b>14,500.00</b>	
TRANSFER TAXES			
310.100	Real Estate Transfer Taxes	105,450.00	
	<b>TOTAL REAL ESTATE TRANSFER TAXES</b>	<b>105,450.00</b>	
EARNED INCOME TAXES			
310.210	Earned Income Taxes - Current Year	420,000.00	
310.230	Earned Income Taxes - Delinquent	20,000.00	
	<b>TOTAL EARNED INCOME TAXES</b>	<b>440,000.00</b>	
OTHER TAXES			
310.300	Mercantile Taxes	45,000.00	
310.510	Local Services Tax - Current	65,000.00	
310.700	Mechanical Devices Tax	1,500.00	
320.100	Mercantile License	8,000.00	
321.610	Transient Merchant License	150.00	
	<b>TOTAL OTHER TAXES</b>	<b>119,650.00</b>	
	<b>TOTAL ACT 511 TAXES</b>	<b>679,600.00</b>	
	<b>TOTAL TAXES</b>	<b>1,136,390.00</b>	<b>1,136,390.00</b>
LICENSES AND PERMITS			
321.800	Cable Television Franchise	97,000.00	
321.930	Fireworks Permits	610.00	
	<b>TOTAL BUSINESS LICENSE AND PERMITS</b>	<b>97,610.00</b>	
INTEREST, RENTS, & ROYALTIES			
341.000	Interest, Rents, and Royalties		

341.136	Interest, Checking General Fund	3,000.00	
342.100	Rent of Land (Range Resources)		
342.105	Pavillion Rental		
	<b>TOTAL INTEREST, RENTS, &amp; ROYALTIES</b>	<b>3,000.00</b>	
<b>INTERGOVERNMENTAL REVENUES</b>			
350.000	Intergovernmental Revenues - Other	2,500.00	
350.010	Reimburse Township (Bellmead)	5,000.00	
350.070	Reimburse Culture & Recreation (Kennywood)	10,000.00	
350.090	Dividends - Workers Comp	30,000.00	
351.010	Recycling	120.00	
351.100	DCNR Grant	36,000.00	
352.000	PA Race Horse Development and Gaming Act	60,000.00	
355.010	Public Utility Realty	1,200.00	
355.050	Liquid Fuel Tax	150,000.00	
355.052	Turnback Allocations	7,400.00	
355.080	Liquor Licenses	1,800.00	
355.090	Marcellus Shale Impact Fee Act 13	130,000.00	
355.200	Fire Relief - State Aid	26,000.00	
355.400	Road Pension- State Aid	19,650.00	
356.200	Lien Letters	2,200.00	
	<b>TOTAL INTERGOVERNMENTAL REVENUE</b>	<b>481,870.00</b>	
	<b>TOTAL 321.80-356.200</b>	<b>582,480.00</b>	<b>582,480.00</b>
<b>CHARGES FOR SERVICES</b>			
361.700	Photocopies	100.00	
362.001	Dye Test Fees	10,500.00	
362.003	Fire Inspection Fees	8,000.00	
362.100	Zoning Fees	1,000.00	
362.101	Building Permits	15,000.00	
362.102	Driveway Permit	150.00	
362.103	Occupancy Permits	3,000.00	
362.104	Subdivision Fees	500.00	
362.105	Grading Permit	150.00	
362.106	Road Occupancy Permit	2,200.00	
362.108	Demolition Permits	150.00	
	<b>TOTAL CHARGES FOR SERVICES</b>	<b>40,750.00</b>	<b>40,750.00</b>
<b>MISCELLANEOUS REVENUES</b>			
380.000	Miscellaneous-Revenues-other		
380.040	Dividends		
382.001	Checking Interest - other Accounts	6,000.00	
383.201	Miscellaneous-General		
391.000	Sale of Property	1,000.00	
392.200	Transfer from New Twp Building Fund		
392.300	Transfer from Rec & Business Authority	89,000.00	
392.400	Transfer from Capital Improvement Fund	130,000.00	
	<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>226,000.00</b>	<b>226,000.00</b>
<b>OTHER FINANCING SOURCES</b>			

391.000	Sale of Property		
394.000	Proceeds from Tax Anticipation Loan		
396.000	Insurance Proceeds		
	<b>TOTAL OTHER FINANCING SOURCES</b>	-	-
<b>TOTAL REVENUES</b>		<b>1,985,620.00</b>	<b>1,985,620.00</b>
<b>EXPENDITURES</b>			
<b>GENERAL GOVERNMENT</b>			
LEGISLATIVE BODY			
400.102	Salary - Auditors	150.00	
400.103	Hourly Wages - Supervisors	5,625.00	
400.104	Salary - Secretary/Treasurer	54,855.00	
400.108	Part-time Secretary/Summer	2,000.00	
400.106	Salary - Dir. Planning & Zoning	49,680.00	
400.210	Medical Insurance	-	
400.211	Life Insurance	3,500.00	
400.212	Pension Funding	9,408.00	
400.213	Social Security/Medicare	7,800.00	
400.215	Worker's Compensation	300.00	
400.216	Unemployment Compensation	600.00	
400.260	Minor Equipment	1,000.00	
400.320	Bonding	900.00	
400.390	Bank Service Charges/Fees	90.00	
400.410	Legal Services	45,000.00	
400.419	Architectural Services-Master Site Development	75,000.00	
400.420	Engineering Services	40,000.00	
400.430	Outside contractor's	48,000.00	
400.440	Auditing & Payroll	12,000.00	
400.450	Training & Education	3,000.00	
400.510	Office Supplies	3,000.00	
400.520	Operating Supplies	3,500.00	
400.530	Office Equipment Maintenance	2,000.00	
400.540	Telephone/Internet	3,200.00	
400.545	Cell Phone Reimbursement	2,250.00	
400.550	Newspaper - Advertising	10,500.00	
400.560	Printing & Binding	10,000.00	
400.570	Postage	1,500.00	
400.580	Dues, Memberships & Subscriptions	1,000.00	
400.630	Computer support	7,000.00	
400.810	Excess Liability Insurance	4,000.00	
400.840	Employment Practices Insurance	15,000.00	
	<b>TOTAL LEGISLATIVE BODY</b>	<b>421,858.00</b>	<b>421,858.00</b>
RECONCILIATION DISCREPANCIES			
	<b>TOTAL RECONCILIATION DISCREPANCIES</b>	-	-
REAL ESTATE TAX COLLECTOR EXPENSE			

403.101	Salary	12,187.00	
403.213	Social Security	900.00	
403.215	Worker's Compensation		
403.216	Unemployment Compensation	30.00	
403.310	Mercantile Tax collection	1,000.00	
403.320	Bonding	500.00	
403.530	Office Equip. & Maint.	1,100.00	
403.560	Printing	1,000.00	
403.570	Postage	2,000.00	
403.720	Refunds	5,200.00	
	<b>TOTAL TAX COLLECTION</b>	<b>23,917.00</b>	<b>23,917.00</b>
GENERAL GOVERNMENT BUILDINGS AND PLANT			
409.361	Electric	5,528.46	
409.362	Gas	8,500.00	
409.363	Sewage	500.00	
409.364	Solid Waste	7,000.00	
409.365	Water	2,500.00	
409.366	Recycling Clean Up	100.00	
409.520	Operating Supplies	2,500.00	
409.820	Capital Purchases	2,000.00	
409.820	Property Liability Insurance	4,500.00	
409.910	Repair & Maintenance	6,000.00	
	<b>TOTAL BUILDINGS &amp; PLANT</b>	<b>39,128.46</b>	<b>39,128.46</b>
POLICE			
410.101	Payout-additional		
410.212	Pension	\$5,000.00	
410.210	Medical Insurance	22,000.00	
410.211	Life Insurance		
410.213	Social Security & Medicare Tax		
410.215	Workmen's Comp		
410.216	Unemployment Comp.		
410.217	Uniform Allowance		
410.410	Legal Service	8,000.00	
410.820	Property/Liability Insurance		
410.930	Vehicle Repair & Maintenance		
	<b>TOTAL POLICE</b>	<b>35,000.00</b>	<b>35,000.00</b>
FIRE DEPARTMENT			
411.115	Pay Per Call Stipend	50,000.00	
411.215	Worker's Compensation	26,000.00	
411.217	Fire Relief	26,000.00	
411.363	Hydrant Service	24,000.00	
411.650	Contributions	44,000.00	
	<b>TOTAL FIRE DEPARTMENT</b>	<b>170,000.00</b>	<b>170,000.00</b>
CODE ENFORCEMENT			
413.310	Code Enforcement Services	20,000.00	
414.000	Zoning Department/Building Codes	1,500.00	

414.410	Legal Fees	8,000.00	
414.430	Planning & Zoning Services (MCS)	20,000.00	
414.650	Court Costs	1,000.00	
	<b>TOTAL PLANNING AND ZONING</b>	<b>50,500.00</b>	<b>50,500.00</b>
<b>HEALTH</b>			
415.000	Sanitation (Dye Tests to WEWJA)	9,000.00	
419.000	Other Safety & Security	600.00	
421.190	Animal Control	3,300.00	
	<b>TOTAL HEALTH</b>	<b>12,900.00</b>	<b>12,900.00</b>
<b>HIGHWAYS, ROADS &amp; STREETS</b>			
<b>ROAD DEPARTMENT EXPENSE-GENERAL FUND</b>			
430.101	Wages	165,000.00	
430.102	Wages - Part Time		
430.106	Longevity	500.00	
430.130			
430.210	Medical Insurance	68,200.00	
430.211	Life Insurance	5,100.00	
430.212	Pension	20,000.00	
430.213	Social Security	10,044.00	
430.215	Worker's Comp.	10,000.00	
430.216	Unemployment Comp.	1,000.00	
430.217	Uniform Rental	3,500.00	
430.220	Miscellaneous materials		
430.545	Telephone/Cell Phones	1,350.00	
	<b>TOTAL ROAD DEPT-GENERAL FUND</b>	<b>284,694.00</b>	
<b>ROADWAYS-STATE FUND</b>			
430.260	Small Tools - Equip.	1,000.00	
430.261	Safety Equip. - Materials	1,000.00	
430.330	Fuel	9,500.00	
430.651	Chemicals-Gases	700.00	
430.430	Outside Contractor	478,000.00	
430.450	Training & Education	500.00	
430.520	Operating Supplies	2,000.00	
430.565	Bituminous Asphalt	1,000.00	
430.653	Salt	40,000.00	
430.654	Anti-Skid		
430.655	Stone-Aggregate	3,000.00	
430.657	Road Repair Materials	3,000.00	
430.658	Basins/Culverts/Street Clean	9,000.00	
430.660	Equipment Rental	3,000.00	
430.662	Street Lighting	30,000.00	
430.663	Traffic Signals- Maintenance & repair	6,000.00	
430.920	Insurance - Vehicle/Liability	7,500.00	
430.930	Vehicle Repairs & Maintenance	12,000.00	
430.940	Repair & Maintenance Road Bldg	2,000.00	

	TOTAL ROADWAYS-STATE FUND	609,200.00	
	<b>TOTAL HIGHWAYS, ROADS &amp; STREETS</b>	<b>893,894.00</b>	<b>893,894.00</b>
<b>PUBLIC WORKS</b>			
440.000	Public Works-Other Services		
440.020	Ordinance Rewrite & Zoning Map		
	<b>TOTAL PUBLIC WORKS</b>	<b>-</b>	<b>-</b>
<b>CULTURE - RECREATION</b>			
450.451	Kennywood tickets	9,000.00	
450.451	Parks and Recreation		
450.459	Misc. Contributions (Rec. Organizations)	3,000.00	
465.020	Wild Things Day		
	<b>TOTAL CULTURE - RECREATION</b>	<b>12,000.00</b>	<b>12,000.00</b>
<b>DEBT SERVICE</b>			
475.500	Debt Service - Principal (Pennvest)	16,991.82	
476.500	Debt Service - Interest (Pennvest)	2,322.54	
477.500	Debt Service - Repayment of Rec Auth Loan		
494.100	Interfund Transfer fro SF		
	<b>TOTAL DEBT SERVICE</b>	<b>19,314.36</b>	<b>19,314.36</b>
<b>OTHER INCOME/EXPENSE</b>			
471.000	BOND PYMTS - PRINC. FROM 2019 REFI	268,804.09	
472.000	BOND PYMTS - INTEREST FROM 2019 REFI	38,304.09	
	<b>TOTAL OTHER INCOME/EXPENSE</b>	<b>307,108.18</b>	<b>307,108.18</b>
<b>TOTAL EXPENDITURES</b>		<b>1,985,620.00</b>	<b>1,985,620.00</b>
<b>TOTAL REVENUES</b>		<b>1,985,620.00</b>	
<b>TOTAL EXPENDITURES</b>		<b>1,985,620.00</b>	
<b>BALANCE</b>		<b>-</b>	