

**NORTH FRANKLIN TOWNSHIP
2024 ADOPTED BUDGET**

REVENUES:			
TAXES			
REAL ESTATE TAXES			
301.100	Real Estate Taxes - Current Year's	466,000.00	
301.110	Special Millage R/E Taxes - Current		
301.200	Real Estate Taxes - Prior Year's Levy		
301.210	Special Millage R/E Taxes - Prior		
301.600	Lien Tax Claim	12,000.00	
	TOTAL REAL ESTATE TAXES	478,000.00	
LOCAL TAX ENABLING ACT (ACT 511) TAXES			
PER CAPITA TAXES			
310.010	Per Capita Taxes - Current Year	14,500.00	
310.020	Per Capita Taxes - Prior Year		
	TOTAL PER CAPITA TAXES	14,500.00	
TRANSFER TAXES			
310.100	Real Estate Transfer Taxes	115,000.00	
	TOTAL REAL ESTATE TRANSFER TAXES	115,000.00	
EARNED INCOME TAXES			
310.210	Earned Income Taxes - Current Year	600,000.00	
310.220	Earned Income Taxes - Delinquent	15,000.00	
	TOTAL EARNED INCOME TAXES	615,000.00	
OTHER TAXES			
310.300	Mercantile Taxes	65,000.00	
310.511	Local Services Tax - Current	85,000.00	
310.700	Mechanical Devices Tax		
310.310	Mercantile License	7,000.00	
321.610	Transient Merchant License	50.00	
	TOTAL OTHER TAXES	157,050.00	
	TOTAL ACT 511 TAXES	901,550.00	
	TOTAL TAXES	1,379,550.00	1,379,550.00
LICENSES AND PERMITS			
321.800	Cable Television Franchise	97,000.00	
	TOTAL BUSINESS LICENSE AND PERMITS	97,000.00	

FINES & FORFEITS			
330.002	Quality of Life Tickets	300.00	
330.001	Police Cost Recovery Ordinance	5,500.00	
	TOTAL FINES & FORFEITS	5,800.00	
INTEREST, RENTS, & ROYALTIES			
341.000	Interest, Rents, and Royalties		
341.136	Interest, Checking General Fund	80,000.00	
342.100	Rent of Land (Range Resources)		
	TOTAL INTEREST, RENTS, & ROYALTIES	80,000.00	
INTERGOVERNMENTAL REVENUES			
350.000	Intergovernmental Revenues - Other		
350.010	Reimburse Township (Bellmead)	5,500.00	
350.090	Dividends - Workers Comp	15,000.00	
351.010	Recycling (Leaf Bags)	50.00	
351.090	Demolition Grant-Community Block Grant		
351.100	DCNR Grant		
351.200	DEP Growing Greener Grant		
352.000	PA Race Horse Development and Gaming Act	97,000.00	
352.530	Fed Entitlements to Gov Units (ARP)		
355.010	Public Utility Realty	1,300.00	
355.050	Liquid Fuel Tax	157,988.00	
355.052	Turnback Allocations	7,400.00	
355.080	Liquor Licenses	500.00	
355.090	Marcellus Shale Impact Fee Act 13	180,000.00	
355.100	State Pension Aid- Non-uniformed	25,000.00	
355.200	Fire Relief - State Aid	30,000.00	
356.200	Lien Letters	3,000.00	
	TOTAL INTERGOVERNMENTAL REVENUE	522,738.00	
	TOTAL 321.80-356.200	705,538.00	705,538.00
CHARGES FOR SERVICES			
361.700	Photocopies		
362.001	Dye Test Fees	11,000.00	
362.003	Fire Inspection Fees	6,500.00	
362.100	Zoning Fees	500.00	
362.101	Building Permits	35,000.00	
362.102	Driveway Permit	150.00	
362.103	Occupancy Permits	3,500.00	
362.104	Subdivision Fees	1,000.00	
362.105	Grading Permit	200.00	
362.106	Road Occupancy Permit	2,000.00	
362.108	Demolition Permits	150.00	

362.107	Fireworks Permit	1,000.00	
367.140	Pavilion Rental Fees	5,000.00	
367.500	Kennywood Tickets	20,000.00	
	TOTAL CHARGES FOR SERVICES	86,000.00	86,000.00
MISCELLANEOUS REVENUES			
380.000	Miscellaneous-Revenues-other		
380.040	Dividends		
382.001	Checking Interest - other Accounts		
383.201	Miscellaneous-General		
391.000	Sale of Property	30,000.00	
392.200	Transfer from New Twp Building Fund		
392.300	Transfer from Parks & Recreation		
392.400	Transfer from Capital Improvement Fund		
	TOTAL MISCELLANEOUS REVENUES	30,000.00	30,000.00
OTHER FINANCING SOURCES			
394.000	Proceeds from Tax Anticipation Loan		
396.000	Insurance Proceeds		
	TOTAL OTHER FINANCING SOURCES	-	-
TOTAL REVENUES		2,201,088.00	2,201,088.00
EXPENDITURES			
GENERAL GOVERNMENT			
LEGISLATIVE BODY			
400.102	Salary - Auditors	105.00	
400.103	Salary - Supervisors	5,625.00	
400.104	Wages - FT	142,000.00	
400.108	Wages - PT	3,500.00	
400.210	Medical Insurance	1,092.00	
400.211	Life Insurance/AD & D	4,800.00	
400.212	Pension Funding	12,780.00	
400.213	Social Security/Medicare	12,000.00	
400.215	Worker's Compensation Premiums	15,750.00	
400.216	Unemployment Compensation	3,500.00	
400.260	Minor Equipment	1,500.00	
400.320	Bonding	2,600.00	
400.390	Bank Service Charges/Fees		
400.410	Legal Services	38,000.00	
400.420	Engineering Services	24,000.00	
400.422	Engineering Services- New Bldg- K2 Engineering		
400.423	MS4 Permit Expense	15,000.00	
400.433	Regola Consulting	45,000.00	

400.431	Construction Manager- New Bldg	45,000.00	
400.432	Outside contractors - Orphaned Oil Well	100.00	
400.440	Auditing & Payroll	14,000.00	
400.450	Training & Education	5,000.00	
400.510	Office Supplies	3,000.00	
400.520	Operating Supplies	4,000.00	
400.530	Office Equipment /Maintenance	2,000.00	
400.540	Telephone/Internet	5,000.00	
400.545	Cell Phone Reimbursement	2,250.00	
400.550	Newspaper - Advertising	4,000.00	
400.560	Printing & Binding	2,500.00	
400.570	Postage	2,000.00	
400.580	Dues, Memberships & Subscriptions	1,000.00	
400.630	Computer support	8,000.00	
400.810	Excess Liability Insurance	4,500.00	
400.830	Employment Practices Insurance	22,000.00	
	TOTAL LEGISLATIVE BODY	451,602.00	451,602.00
RECONCILIATION DISCREPANCIES			
	TOTAL RECONCILIATION DISCREPANCIES	-	-
REAL ESTATE TAX COLLECTOR EXPENSE			
403.101	Salary	13,317.00	
403.213	Social Security	1,100.00	
403.215	Worker's Compensation		
403.216	Unemployment Compensation		
403.310	Mercantile Tax collection	2,000.00	
403.320	Bonding	400.00	
403.530	Office Equip. & Maint.	2,000.00	
403.560	Printing	500.00	
403.570	Postage	2,000.00	
403.720	Refunds	5,000.00	
	TOTAL TAX COLLECTION	26,317.00	26,317.00
GENERAL GOVERNMENT BUILDINGS AND PLANT			
409.361	Electric	5,000.00	
409.362	Gas	15,000.00	
409.363	Sewage	1,000.00	
409.364	Solid Waste	1,500.00	
409.365	Water	2,000.00	
409.366	Recycling Clean Up	100.00	
409.520	Operating Supplies	1,500.00	
409.610	Capital Purchases	2,000.00	
409.820	Property Liability Insurance	4,500.00	
409.910	Repair & Maintenance	2,000.00	
	TOTAL BUILDINGS & PLANT	34,600.00	34,600.00
POLICE			

410.101	Payout-additional		
410.212	Pension	\$1,000.00	
410.210	Medical Insurance	12,500.00	
410.211	Life Insurance		
410.213	Social Security & Medicare Tax		
410.215	Workmen's Comp		
410.216	Unemployment Comp.		
410.217	Uniform Allowance		
410.410	Legal Service	1,000.00	
410.820	Property/Liability Insurance		
410.930	Vehicle Repair & Maintenance		
	TOTAL POLICE	\$14,500.00	14,500.00
FIRE DEPARTMENT			
411.215	Worker's Compensation	20,000.00	
411.217	Fire Relief	31,000.00	
411.363	Hydrant Service	26,400.00	
411.650	Contributions	44,000.00	
411.800	Pay Per Call Stipend	35,000.00	
	TOTAL FIRE DEPARTMENT	156,400.00	156,400.00
CODE ENFORCEMENT			
413.310	Code Enforcement Services	20,000.00	
414.000	Zoning Department/Building Codes	500.00	
414.410	Legal Fees	5,000.00	
414.430	Planning & Zoning Services (MCS)	35,000.00	
414.650	Court Costs	500.00	
414.651	Demolition Costs		
	TOTAL PLANNING AND ZONING	61,000.00	61,000.00
HEALTH			
415.000	Sanitation (Dye Tests to WEWJA)	8,000.00	
421.101	Animal Control	3,300.00	
	TOTAL HEALTH	11,300.00	11,300.00
HIGHWAYS, ROADS & STREETS			
ROAD DEPARTMENT EXPENSE-GENERAL FUND			
430.101	Wages	205,000.00	
430.102	Wages - Part Time	10,000.00	
430.106	Longevity	700.00	
430.210	Medical Insurance	45,000.00	
430.211	Life Insurance	4,500.00	
430.212	Pension	25,000.00	
430.213	Social Security	16,000.00	
430.215	Worker's Comp.		

430.216	Unemployment Comp.		
430.217	Uniform Rental	6,000.00	
430.220	Miscellaneous materials		
430.360	PA One Calls	500.00	
430.540	Cable TV/Weather Channel	750.00	
430.545	Cell Phone Reimbursement	1,350.00	
	TOTAL ROAD DEPT-GENERAL FUND	314,800.00	
ROADWAYS-STATE FUND			
430.260	Small Tools - Equip.	3,000.00	
430.261	Safety Equip. - Materials	1,500.00	
430.330	Fuel	10,000.00	
430.410	Legal	2,000.00	
430.420	Engineering	8,000.00	
430.430	Outside Contractor	6,000.00	
430.450	Training & Education	500.00	
430.520	Operating Supplies	1,000.00	
430.565	Bituminous Asphalt	800.00	
430.651	Chemicals-Gases	900.00	
430.653	Salt	45,000.00	
430.654	Capital Purchase- 1 Truck & Tiger Mower	315,800.00	
430.655	Stone-Aggregate	2,000.00	
430.657	Road Repair Materials	1,000.00	
430.658	Basins/Culverts/Street Clean	4,000.00	
430.660	Equipment Rental	4,000.00	
430.662	Street Lighting	31,000.00	
430.663	Traffic Signals- Maintenance & repair	7,000.00	
430.920	Insurance - Vehicle/Liability	10,000.00	
430.930	Vehicle Repairs & Maintenance	7,500.00	
430.940	Repair & Maintenance Road Bldg	2,000.00	
	TOTAL ROADWAYS-STATE FUND	463,000.00	
	TOTAL HIGHWAYS, ROADS & STREETS	777,800.00	777,800.00
PUBLIC WORKS			
440.000	Public Works-Other Services-Sewage Project	125,000.00	
440.020	McElree Bridge Replacement	65,000.00	
440.030	Act 537 Sewage Plan	8,000.00	
440.040	Streambank Restoration	50,000.00	
	TOTAL PUBLIC WORKS	248,000.00	248,000.00
CULTURE - RECREATION			
450.220	Miscellaneous Materials	1,517.14	
450.247	Culture-Recreation Supplies	3,500.00	
450.313	Engineering & Architect Fees- PORT		
450.361	Electricity	350.00	
450.364	Solid Waste Porta Johns	4,500.00	

450.365	Water	1,000.00	
450.367	Garbage Refuse Removal	1,000.00	
450.410	Legal	1,500.00	
450.430	Outside Contractors	3,000.00	
450.451	Parks and Recreation	5,000.00	
450.453	Contributions-Lincoln Heights	1,000.00	
450.455	Kennywood tickets	23,000.00	
450.520	Operating Supplies	5,000.00	
450.560	Small Tools & Equipment	2,000.00	
450.930	Vehicle Repair & Maintenance	1,000.00	
465.020	Wild Things Day	5,000.00	
	TOTAL CULTURE - RECREATION	58,367.14	58,367.14
DEBT SERVICE			
475.500	Debt Service - Principal (Pennvest)	18,464.60	
476.500	Debt Service - Interest (Pennvest)	849.76	
471.400	Debt Service - Bond Series 2022	243,443.75	
472.400	interest due Bond Series 2022	98,443.75	
	TOTAL DEBT SERVICE	361,201.86	361,201.86
OTHER EXPENSE			
471.000	BOND PYMTS - PRINC. FROM 2019 REFI		
472.000	BOND PYMTS - INTEREST FROM 2019 REFI		
	TOTAL OTHER INCOME/EXPENSE	-	-
TOTAL EXPENDITURES		2,201,088.00	2,201,088.00
TOTAL REVENUES		2,201,088.00	
TOTAL EXPENDITURES		2,201,088.00	
BALANCE			-