

**NORTH FRANKLIN TOWNSHIP
2026 ADOPTED BUDGET**

REVENUES:

TAXES			
REAL ESTATE TAXES			
301.100	Real Estate Taxes - Current Year's	487,000.00	
301.110	Special Millage R/E Taxes - Current		
301.200	Real Estate Taxes - Prior Year's Levy		
301.210	Special Millage R/E Taxes - Prior		
301.600	Lien Tax Claim	22,000.00	
	TOTAL REAL ESTATE TAXES	509,000.00	
LOCAL TAX ENABLING ACT (ACT 511) TAXES			
PER CAPITA TAXES			
310.010	Per Capita Taxes - Current Year	14,500.00	
310.020	Per Capita Taxes - Prior Year		
	TOTAL PER CAPITA TAXES	14,500.00	
TRANSFER TAXES			
310.100	Real Estate Transfer Taxes	115,000.00	
	TOTAL REAL ESTATE TRANSFER TAXES	115,000.00	
EARNED INCOME TAXES			
310.210	Earned Income Taxes - Current Year	550,000.00	
310.220	Earned Income Taxes - Delinquent	150,000.00	
	TOTAL EARNED INCOME TAXES	700,000.00	
OTHER TAXES			
310.300	Mercantile Taxes	70,000.00	
310.511	Local Services Tax - Current	85,000.00	
310.700	Mechanical Devices Tax		
310.310	Mercantile License	7,000.00	
321.610	Transient Merchant License		
	TOTAL OTHER TAXES	162,000.00	
	TOTAL ACT 511 TAXES	991,500.00	
	TOTAL TAXES	1,500,500.00	1,500,500.00
LICENSES AND PERMITS			
321.800	Cable Television Franchise	91,000.00	
	TOTAL BUSINESS LICENSE AND PERMITS	91,000.00	
FINES & FORFEITS			
330.002	Quality of Life Tickets	300.00	

330.001	Police Cost Recovery Ordinance	5,500.00	
	TOTAL FINES & FORFEITS	5,800.00	
INTEREST, RENTS, & ROYALTIES			
341.000	Interest, Rents, and Royalties		
341.136	Interest, Checking All Accounts	90,000.00	
342.051	Royalties for Oil & Natural Gas	30,000.00	
342.100	Rent of Land (Range Resources)		
	TOTAL INTEREST, RENTS, & ROYALTIES	120,000.00	
INTERGOVERNMENTAL REVENUES			
350.000	Intergovernmental Revenues - Other		
359.000	Reimburse Township In Lieu Taxes(Bellmead)	5,500.00	
350.090	Dividends - Workers Comp	10,000.00	
351.010	Recycling (Leaf Bags)	100.00	
351.090	Demolition Grant-Community Block Grant		
351.103	DCNR Grant - Sports Center/Parking Lot	351,900.00	
351.104	PA FISH & BOAT COMMISSION	88,200.00	
351.200	DEP Growing Greener Grant	262,500.00	
351.400	WASH CO TOURISM-AMERICAN SPIRIT	25,000.00	
352.000	PA Race Horse Develop and Gaming Act-LSA	100,000.00	
352.530	Fed Entitlements to Gov Units (ARP)		
355.010	Public Utility Realty	1,500.00	
355.050	Liquid Fuel Tax	158,894.00	
355.052	Turnback Allocations	7,400.00	
355.053	DCED Multimodal Grant	137,188.00	
355.080	Liquor Licenses	1,600.00	
355.090	Marcellus Shale Impact Fee Act 13	115,000.00	
344.000	State Pension Aid- Non-uniformed	33,600.00	
355.200	Fire Relief - State Aid	33,500.00	
356.200	Lien Letters	3,000.00	
357.010	2025 General Fund Balance Surplus	400,000.00	
	TOTAL INTERGOVERNMENTAL REVENUE	1,734,882.00	
	TOTAL 321.80-356.200	1,951,682.00	1,951,682.00
CHARGES FOR SERVICES			
367.120	Community Room Rentals	15,000.00	
367.125	Waterside Event Center Rental	15,000.00	
362.001	Dye Test Fees	11,000.00	
362.003	Fire Inspection Fees	10,000.00	
362.100	Zoning Fees	3,000.00	
362.101	Building Permits	55,000.00	
362.102	Driveway Permit	150.00	
362.103	Occupancy Permits	3,500.00	
362.104	Subdivision Fees	3,000.00	
362.105	Grading Permit	200.00	
362.106	Road Occupancy Permit	1,000.00	

362.108	Demolition Permits	1,000.00	
362.107	Fireworks Permit	1,000.00	
367.140	Pavilion Rental Fees	6,000.00	
367.150	Alcohol Permit Fees	2,000.00	
367.500	Kennywood Tickets	10,000.00	
	TOTAL CHARGES FOR SERVICES	136,850.00	136,850.00
MISCELLANEOUS REVENUES			
380.000	Miscellaneous-Revenues-other		
380.040	Dividends		
382.001	Checking Interest - other Accounts		
383.201	Miscellaneous-General		
387.000	Donations Festival	5,000.00	
391.000	Sale of Property		
392.200	Transfer from New Twp Building Fund		
392.300	Transfer from Parks & Recreation		
392.400	Transfer from Capital Improvement Fund		
	TOTAL MISCELLANEOUS REVENUES	5,000.00	5,000.00
OTHER FINANCING SOURCES			
394.000	Proceeds from Tax Anticipation Loan		
396.000	Insurance Proceeds		
	TOTAL OTHER FINANCING SOURCES	-	-
	TOTAL REVENUES	3,594,032.00	3,594,032.00
EXPENDITURES			
GENERAL GOVERNMENT			
LEGISLATIVE BODY			
400.102	Salary - Auditors	105.00	
400.103	Salary - Supervisors	6,895.00	
400.104	Wages - FT	151,478.00	
400.108	Wages - PT	7,000.00	
400.210	Medical Insurance	2,184.00	
400.211	Life Insurance/AD & D	5,500.00	
400.212	Pension Funding	13,633.00	
400.213	Social Security/Medicare	12,000.00	
400.215	Worker's Compensation Premiums	700.00	
400.216	Unemployment Compensation	2,000.00	
400.260	Minor Equipment	1,500.00	
400.320	Bonding	2,600.00	
400.390	Bank Service Charges/Fees		
400.410	Legal Services	25,000.00	
400.420	Engineering Services	25,000.00	
400.422	Engineering Services- New Bldg- K2 Engineering	84,591.00	
400.423	MS4 Permit Expense	5,000.00	
400.433	Regola Consulting	42,000.00	

400.431	Construction Manager- New Bldg		
400.432	Outside contractors - Orphaned Oil Well		
400.440	Auditing & Payroll	15,000.00	
400.450	Training & Education	5,000.00	
400.510	Office Supplies	2,500.00	
400.520	Operating Supplies	4,000.00	
400.530	Office Equipment /Maintenance	1,000.00	
400.540	Telephone/Internet	7,000.00	
400.545	Cell Phone Reimbursement	1,800.00	
400.550	Newspaper - Advertising	5,000.00	
400.560	Printing & Binding	3,500.00	
400.570	Postage	1,000.00	
400.580	Dues, Memberships & Subscriptions	2,500.00	
400.630	Computer support	12,000.00	
400.810	Excess Liability Insurance	10,000.00	
400.840	Employment Practices Insurance	25,000.00	
	TOTAL LEGISLATIVE BODY	482,486.00	482,486.00
RECONCILIATION DISCREPANCIES			
	TOTAL RECONCILIATION DISCREPANCIES	-	-
REAL ESTATE TAX COLLECTOR EXPENSE			
403.101	Salary	14,128.00	
403.213	Social Security	1,000.00	
403.215	Worker's Compensation		
403.216	Unemployment Compensation		
403.310	Mercantile Tax collection	2,500.00	
403.320	Bonding	500.00	
403.530	Office Equip. & Maint.	500.00	
403.560	Printing	500.00	
403.570	Postage	2,000.00	
403.720	Refunds	2,500.00	
	TOTAL TAX COLLECTION	23,628.00	23,628.00
GENERAL GOVERNMENT BUILDINGS AND PLANT			
409.361	Electric	8,500.00	
409.362	Gas	12,500.00	
409.363	Sewage	500.00	
409.364	Solid Waste	2,000.00	
409.365	Water	1,500.00	
409.366	Recycling Clean Up	100.00	
409.520	Operating Supplies	1,000.00	
409.610	Capital Purchases		
409.820	Property Liability Insurance	16,000.00	
409.910	Repair & Maintenance	1,500.00	
	TOTAL BUILDINGS & PLANT	43,600.00	43,600.00
POLICE			
410.101	Payout-additional		
410.212	Pension ADMIN EXPENSE	\$850.00	

410.210	Medical Insurance	15,000.00	
410.211	Life Insurance		
410.213	Social Security & Medicare Tax		
410.215	Workmen's Comp		
410.216	Unemployment Comp.		
410.217	Uniform Allowance		
410.410	Legal Service		
410.820	Property/Liability Insurance		
410.930	Vehicle Repair & Maintenance		
	TOTAL POLICE	\$15,850.00	15,850.00
FIRE DEPARTMENT			
411.215	Worker's Compensation	10,500.00	
411.217	Fire Relief	33,500.00	
411.363	Hydrant Service	30,000.00	
411.650	Contributions	52,000.00	
411.800	Pay Per Call Stipend	29,000.00	
411.651	Donation for NFVFC Truck		
411.246	Emergency Fire Sirens		
	TOTAL FIRE DEPARTMENT	155,000.00	155,000.00
CODE ENFORCEMENT			
413.310	Code Enforcement Services	15,000.00	
414.000	Zoning Department/Building Codes/Gen Code	1,500.00	
414.410	Legal Fees	3,000.00	
414.430	Planning & Zoning Services (MCS)	25,000.00	
414.650	Court Costs	500.00	
414.651	Demolition Costs		
	TOTAL PLANNING AND ZONING	45,000.00	45,000.00
HEALTH			
415.000	Sanitation (Dye Tests to WEWJA)	6,000.00	
421.101	Animal Control	3,300.00	
	TOTAL HEALTH	9,300.00	9,300.00
HIGHWAYS, ROADS & STREETS			
ROAD DEPARTMENT EXPENSE-GENERAL FUND			
430.101	Wages	275,000.00	
430.102	Wages - Part Time		
430.106	Longevity	1,100.00	
430.210	Medical Insurance	75,000.00	
430.211	Life Insurance	6,000.00	
430.212	Pension	30,000.00	
430.213	Social Security	20,000.00	
430.215	Worker's Comp.	24,700.00	
430.216	Unemployment Comp.	2,500.00	
430.217	Uniform Rental	9,000.00	

430.220	Miscellaneous materials		
430.360	PA One Calls	500.00	
430.540	Cable TV/Weather Channel	750.00	
430.545	Cell Phone Reimbursement	1,800.00	
	TOTAL ROAD DEPT	446,350.00	
ROADWAYS-STATE FUND			
430.260	Small Tools - Equip.	500.00	
430.261	Safety Equip. - Materials	500.00	
430.330	Fuel	10,000.00	
430.218	Contract work gear reimbursement	2,000.00	
430.436	Storm Sewers and Drain Upgrades	300,000.00	
430.420	Engineering	28,000.00	
430.430	Outside Contractor	5,000.00	
430.450	Training & Education	300.00	
430.451	CDL TESTING	400.00	
430.520	Operating Supplies	500.00	
430.565	Bituminous Asphalt	900.00	
430.651	Chemicals-Gases	900.00	
430.653	Salt	44,000.00	
430.654	Capital Purchase- Salt Bin Canopy	9,000.00	
430.655	Stone-Aggregate	2,000.00	
430.657	Road Repair Materials	1,000.00	
430.658	Basins/Culverts/Street Clean	2,000.00	
430.660	Equipment Rental	2,000.00	
430.662	Street Lighting	28,000.00	
430.663	Traffic Signals- Maintenance & repair	2,555.72	
430.920	Insurance - Vehicle/Liability	14,000.00	
430.930	Vehicle Repairs & Maintenance	4,000.00	
430.940	Repair & Maintenance Road Bldg	1,000.00	
	TOTAL ROADWAYS-STATE FUND	458,555.72	
	TOTAL HIGHWAYS, ROADS & STREETS	904,905.72	904,905.72
PUBLIC WORKS/PROJECTS			
440.000	Public Works-Other Services-Sewage Project		
440.020	McElree Bridge Replacement	270,000.00	
440.030	Act 537 Sewage Plan	2,000.00	
440.040	Streambank Restoration	312,516.00	
440.051	Sport Courts/Waterside Parking	703,800.00	
440.052	Fishing Dock/Kayak Launch	180,000.00	
440.053	1776 Augusta Town Court House	50,000.00	
	TOTAL PUBLIC WORKS	1,518,316.00	1,518,316.00
450.247	Miscellaneous Materials	1,000.00	
450.367	Culture-Recreation Supplies	3,500.00	
450.361	Trash Removal/ Park Dumpsters	2,000.00	
450.364	Electricity	600.00	
450.365	Solid Waste Porta Johns	5,000.00	

450.362	Water	1,200.00	
450.420	Internet at Wildthings Pavilions	1,500.00	
450.410	Engineering		
450.430	Legal	1,500.00	
450.451	Outside Contractors	3,000.00	
450.453	Parks and Recreation	5,000.00	
450.455	Contributions-Lincoln Heights	1,000.00	
450.452	Kennywood tickets	10,000.00	
450.500	Citizen's Library Donation	5,000.00	
450.520	Wild Things Sponsorship	10,000.00	
450.460	Operating Supplies	5,000.00	
450.930	Small Tools & Equipment	1,000.00	
465.020	Vehicle Repair & Maintenance		
	TOTAL CULTURE - RECREATION	56,300.00	56,300.00
DEBT SERVICE			
475.500	Debt Service - Principal (Pennvest)	1,605.07	
476.500	Debt Service - Interest (Pennvest)	3.71	
471.400	Debt Service - Bond Series 2022	244,018.75	
472.400	interest due Bond Series 2022	94,018.75	
	TOTAL DEBT SERVICE	339,646.28	339,646.28
OTHER EXPENSE			
471.000	BOND PYMTS - PRINC. FROM 2019 REFI		
472.000	BOND PYMTS - INTEREST FROM 2019 REFI		
	TOTAL OTHER INCOME/EXPENSE	-	-
TOTAL EXPENDITURES		3,594,032.00	3,594,032.00
TOTAL REVENUES		3,594,032.00	
TOTAL EXPENDITURES		3,594,032.00	
BALANCE		(0.00)	(0.00)